



Introduction

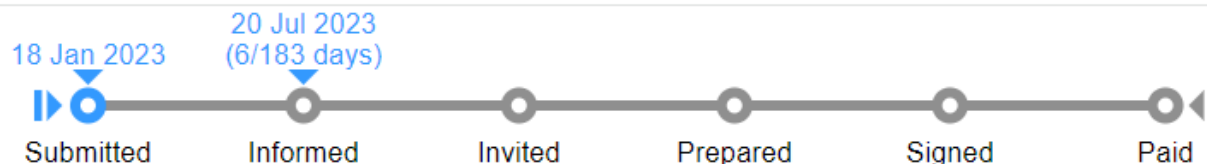
Mario Kaufmann, viadonau

Actual status

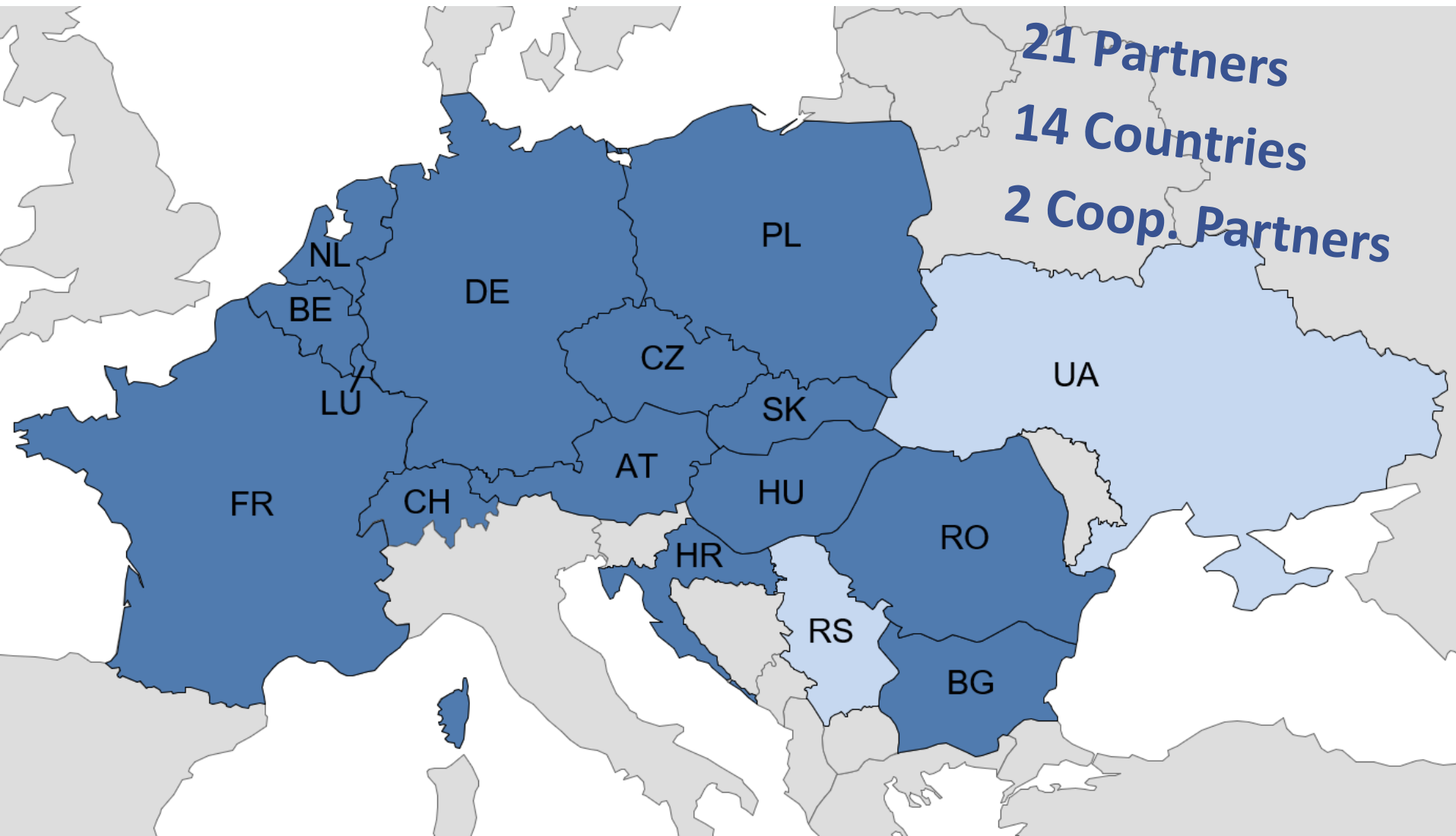
- COMEX 2 project proposal submitted in CEF2 call on 18.01.2023
- Evaluation until May 2023, info in June/July 2023 (no commitment)
- Grant Agreement until autumn 2023



**Proposal Management &
Grant Preparation**
101122498 - 22-EU-TG-RIS
COMEX 2



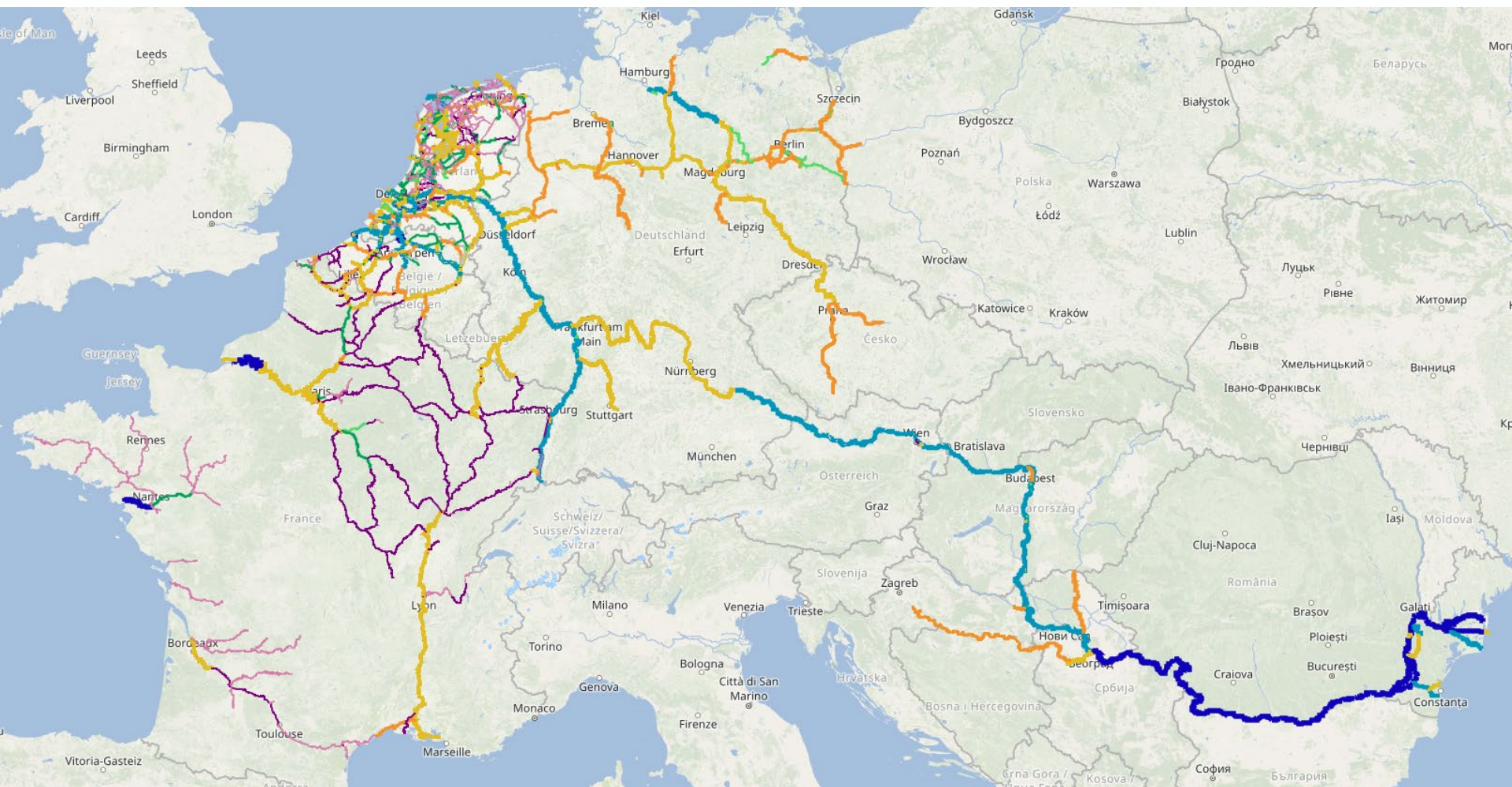
Consortium



Consortium

Country	Nr	Partner	Role
Austria	1	viadonau	Beneficiary
Belgium	2	De Vlaamse Waterweg nv	Beneficiary
Bulgaria	3	Bulgarian Ports Infrastructure Company	Beneficiary
Croatia	4	Ministry of the Sea, Transport and Infrastructure	Beneficiary
Czech Republic	5	Ministry of Transport	Beneficiary
	6	Czech Waterways Directorate	Affiliated Entity
	7	State Navigation Authority	Affiliated Entity
France	8	Voies Navigables de France	Beneficiary
Germany	9	Generaldirektion Wasserstraßen und Schifffahrt	Beneficiary
Hungary	10	Ministry of Construction and Transport	Beneficiary
	11	RSOE	Beneficiary
	12	OVF	Beneficiary
Netherlands	13	RWS	Beneficiary
Poland	14	Ministry of Infrastructure	Beneficiary
	15	Inland Navigation Office Szczecin	Beneficiary
Romania	16	RNA	Beneficiary
	17	AFDJ	Beneficiary
	18	ACN	Beneficiary
Slovakia	19	Ministry of Transport and Construction	Beneficiary
Switzerland	20	Schweizerischen Rheinhäfen	Beneficiary
Luxembourg	21	Ministry of Mobility and Public Works	Associated Partner

Covered waterway network

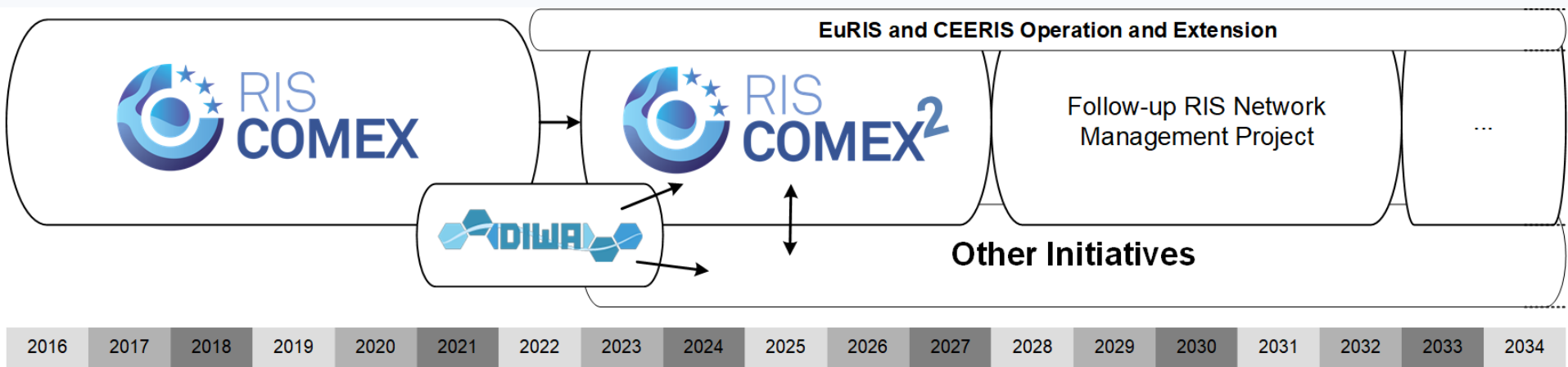


Planning

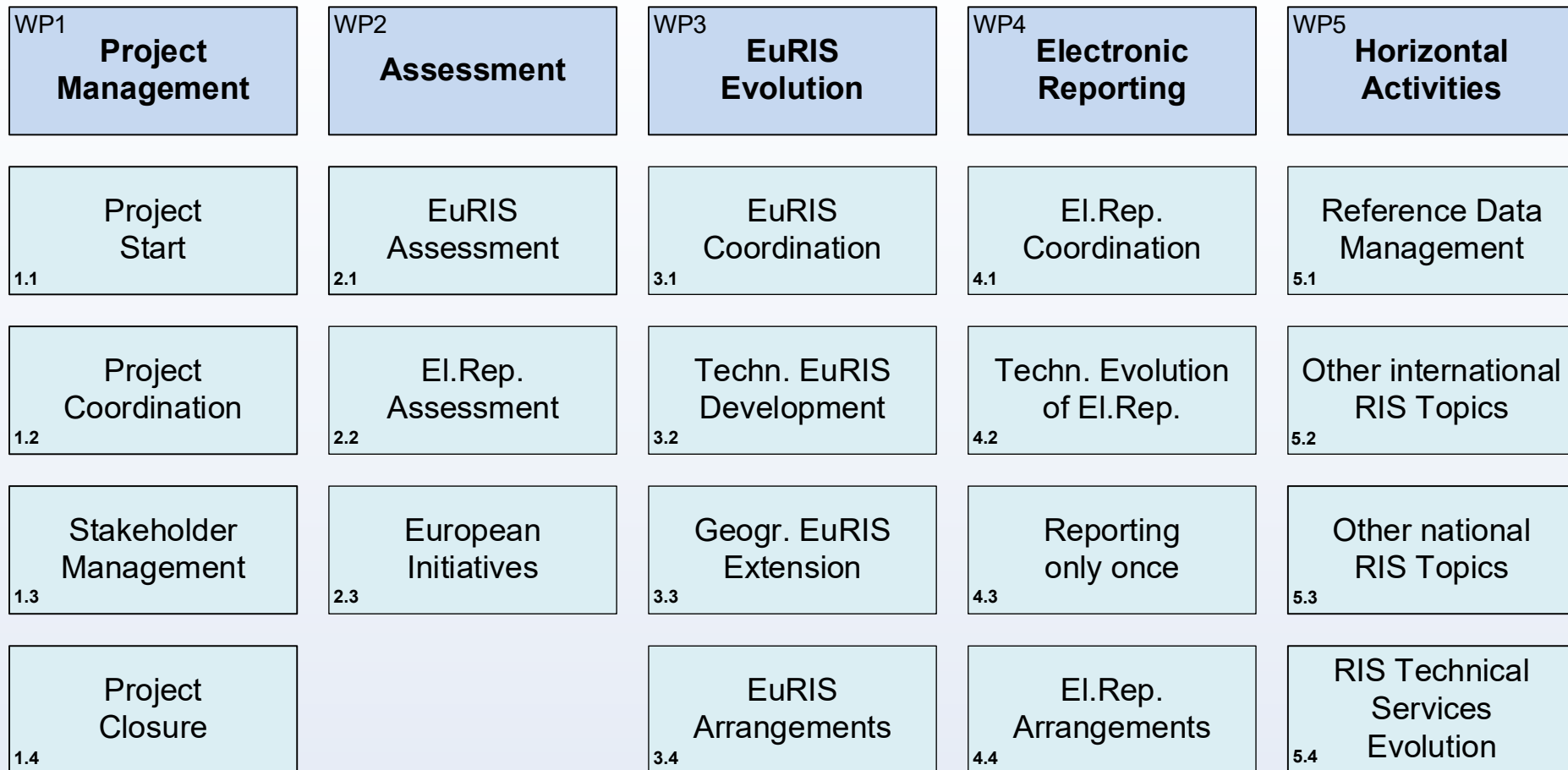
- Project duration: 59 months (Feb 2023 – Dec 2027)
- 2023: Project start phase and priority topics
- 2024: Full speed ahead
- 84 Milestones (33 national)

	2023												2024												2025												2026												2027											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	
WP1	Project Management																																																											
1.1 Project Start																																																												
T1.1.1	Work Programme											MS																																																
T1.1.2	Consortium Agreement											MS																																																
1.2 Project Coordination																																																												
T1.2.1	Coordination and Steering																																																											
T1.2.2	Progress Monitoring																																																											
T1.2.3	Financial Monitoring																																																											
T1.2.4	Documentation & Reporting																																																											
1.3 Stakeholder Management & Dissemination																																																												
T1.3.1	Diss. & Stakeh. & Eval. Plan											MS																																																
T1.3.2	Ongoing Dissemination																																																											
T1.3.3	Kick-Off Meeting with ext. Stakeholders											MS																																																
T1.3.4	EuRIS Evaluation																																																											
T1.3.5	Electronic Reporting Evaluation																																																											
T1.3.6	IWT feedback tool concept																																															MS												
T1.3.7	Stakeholder Events																																															MS												
1.4 Project Closure																																																												
T1.4.1	Future Masterplan																																																											
T1.4.2	Project documentation																																																											

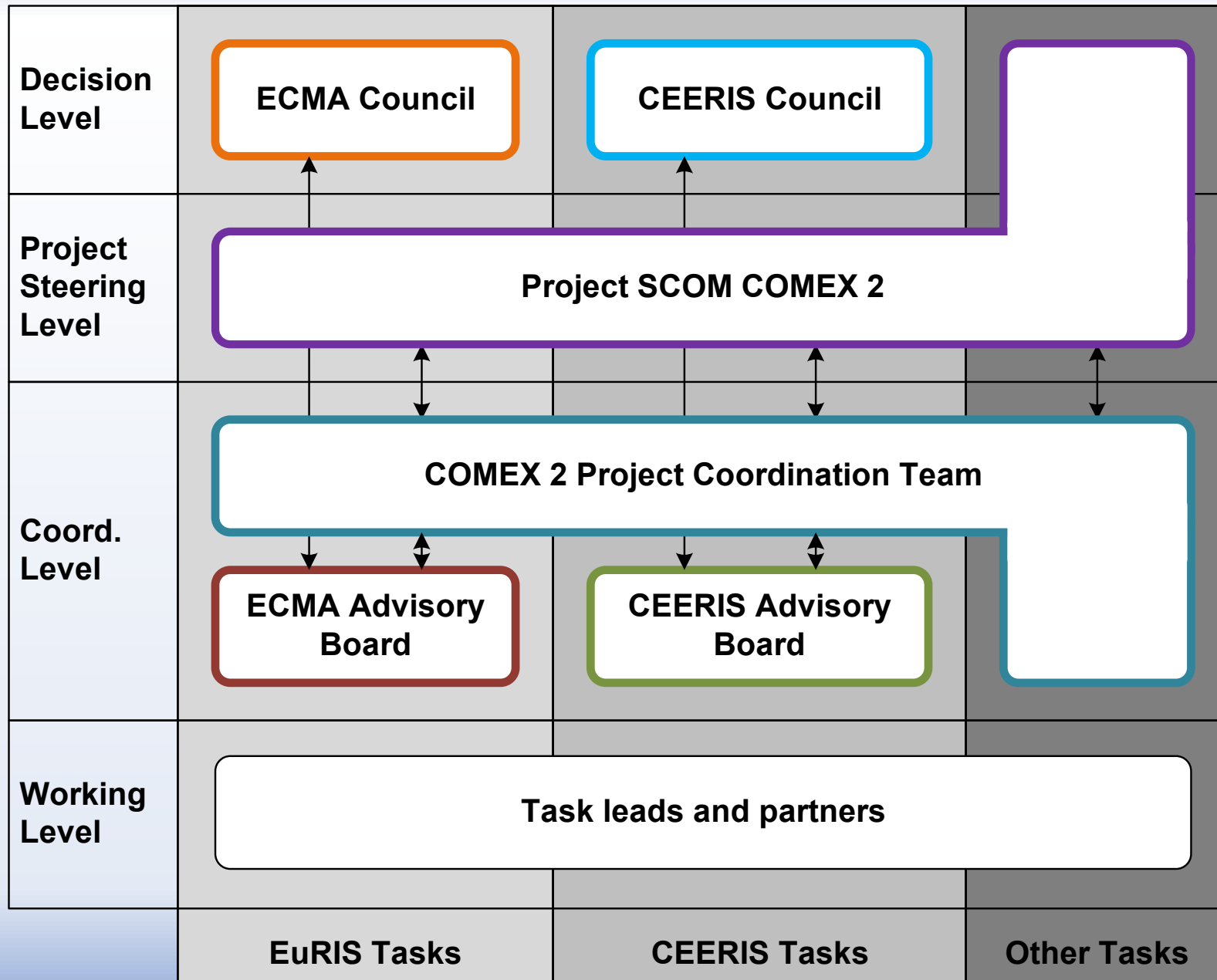
Orientation



Work breakdown structure



Project governance: Overview



Next steps

- Hope that COMEX 2 will be accepted for funding!
- Identify main contacts (National Coordinators, etc.)
- Elaborate detailed Work Programme
 - Objectives, approach, expected results and responsibilities
 - On sub-task level
- Elaborate Consortium Agreement
 - Detailed project governance structure
 - Responsibilities, rights and duties
 - Administrative procedures (meetings, reporting, etc.)
 - Financial aspects and liability
- Contribute to preparation of the Grant Agreement
- Organise Kick-Off Meeting
 - Combined with DIWA Final Event (potentially in week of 20th Nov. 2023)?

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